

Martin Township Budget Workshop Meeting

May 27, 2020

Called to order at 6:00 p.m.

Roll Call: Tiemeyer, Leep, Schipper, and Smit

New Business:

Budget Workshop:

Library Budget - Alicia Kershaw and Alice Kelsey presented the Library budget for 2020/2021. There was an increase in dues, and a decrease in books and magazines. Everything else has remained the same. The Library Board proposed a raise for Librarian and Aide's however with statewide revenue cuts and the unknown funding received the Board has decided there will be no room for raises the fiscal year.

Fire Budget - Knight opened the discussion with the Board on the proposed budget for the 2020/2021 fiscal year. There were increases in turnout gear, radios, health and safety and training. 5,000 of training will go towards the Department receiving training to the MFR level to facilitate implementing medical first response to the citizens of Martin Township. This would be in collaboration with WAEMS.

Roads Budget - The Board discussed estimates for the next road project. Gravel costs have increased and dust control has maintained the same with the option of adding a second application. There is a substantial carry over of road fund revenue for future improvements.

Motion made by Tiemeyer, supported by Schipper, to amend the 2019/2020 Budget, per changes as presented. Motion carried unanimously.

Salary Resolution – Motion made by Smit, supported by Tiemeyer, to approve the Salary Resolutions 2020-07-10 for no salary increase for Supervisor, Clerk, Treasurer and Trustees for the fiscal year 2020/2021. Roll Call- Leep, Schipper, Smit and Tiemeyer, all ayes. Motion carried unanimously.

General Fund Budget - Smit opened up discussion on the General Township budget for 2020/2021. The Board discussed the budget. The budget discussion included, increase Election Inspector fees, supplies, and Election capital outlay, Clerk and Treasurer supplies. Zoning Inspector fees, Ambulance contracted services and dues.

Truth and Taxation / Budget hearing set for June 10th 2020, 6:30 p.m.

Motion by Smit, supported by Tiemeyer, to adjourn the Budget Workshop at 10:43 p.m. Motion carried unanimously.

Respectfully submitted,

A handwritten signature in blue ink that reads "Rachelle Smit". The signature is written in a cursive style with a large, stylized initial "S".

Rachelle Smit
Martin Township Clerk