

Martin Township Budget Workshop Meeting

May 29, 2019

Called to order at 6:00 p.m.

Roll Call: Tiemeyer, Sipple, Schipper, and Smit

New Business:

Budget Workshop:

Library Budget - Alicia Kershaw and Alice Kelsey presented the Library budget for 2019/2020. There were increases in supplies, Library Insurance premium, misc. expense, dues, adding a technology expense line item to budget report. Kershaw also would like to recommend an increase of 1 hour added per week for aid help.

Fire Budget - Wykstra opened the discussion with the Board on the proposed budget for the 2019/2020 fiscal year. There were increases in turnout gear, radios, chief salary of annual \$500, supplies and health and safety. There was discussion on options for capital outlay for the replacement cost of SCBA packs that will expire August of 2019. Wykstra will look into payment options from suppliers. The department is still pending decision due to grant possibility. Officer Knight recommended the department to be on a server for use of officers and secretary to work remotely, have higher security and the Township could work on as well as the department. The cost would be \$4775 for the server, installation and 6 users. The department has half of the money from 2018/2019 fiscal year to purchase, if the Board would consider splitting cost if approved. Help Net will be included for 2019/2020 fiscal year as a trial basis to provide support for the department.

Roads Budget - The Board discussed estimates for the next road project. Gravel cost has increased, dust control has maintained the same with the option of adding a second application. There is a substantial carry over of road fund revenue for future improvements. The Board is still waiting on an estimate so a more concrete decision can be made of the road project for 2019/2020.

Motion made by Smit, supported by Tiemeyer, to amend the 2018/2019 Budget, per changes as presented. Motion carried unanimously.

Salary Resolution – Smit presented a 5% salary increase for 2019/2020. Schipper suggests the Clerk and Treasurer receive a 5% increase and the Supervisor and Trustees receive 3% salary increase. Motion by Schipper, supported by Sipple, to approve 5% per Clerk and Treasurer and 3% per Supervisor and Trustees. Motion carried unanimously. Roll call vote for salary resolutions as presented, for the fiscal year 2019/2020 – Sipple, Schipper, Smit and Tiemeyer. All Ayes. Motion carried unanimously.

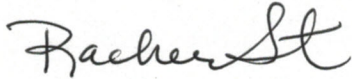
General Fund Budget - Smit opened up discussion on the General Township budget for 2019/2020. The Board discussed the budget. The budget discussion included, increase for Deputy Clerk and Treasurer, increase for memorial park maintenance, cemetery capital outlay, professional fees, Election worker fees, Election supplies, print and publish, Assessor supplies, building insurance, utilities, dues, drains at large, contracted ambulance, zoning inspector fees. Motion made by Smit, supported by Tiemeyer, to approve Deputy wages for \$15 per hour. Motion

carried unanimously. Motion made by Tiemeyer, supported by Sipple, to approve memorial park maintenance increase of \$300 annually, as presented. Motion carried unanimously.

Truth and Taxation / Budget hearing set for June 12th, 2019, 6:30 p.m.

Motion by Smit, supported by Tiemeyer, to adjourn the Budget Workshop at 10:49 p.m. Motion carried unanimously.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Rachelle Smit".

Rachelle Smit
Martin Township Clerk